## ARKANSAS RIVER VALLEY RURAL HEALTH COOPERATIVE

#### Rural Health HCAP Issues

HCAP All Grantee Meetings Washington, D.C. January 21, 2004

Presented by:

**Bob Redford** 

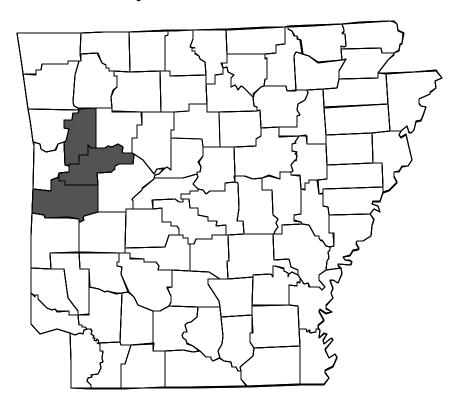
**Executive Director, ARVRHC** 

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#### ARKANSAS RIVER VALLEY RURAL HEALTH COOPERATIVE, INC.

developing a vision for community-based rural health care



Serving Franklin, Logan and Scott Counties



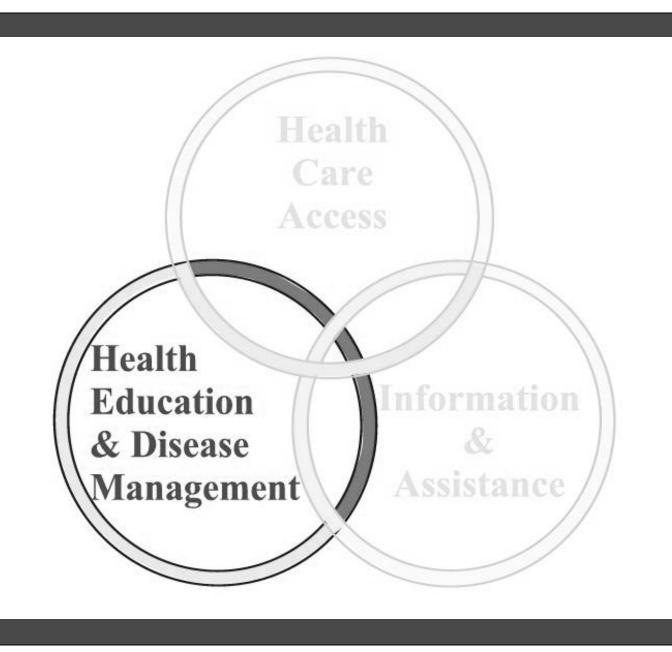


#### Community

### HealthLink





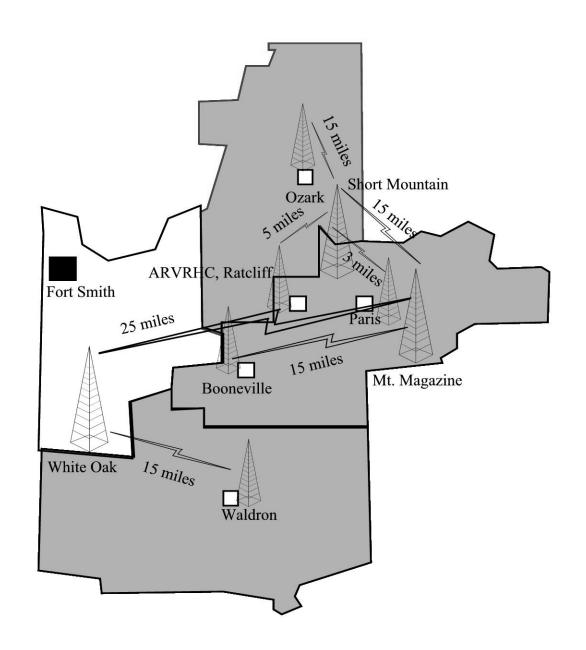


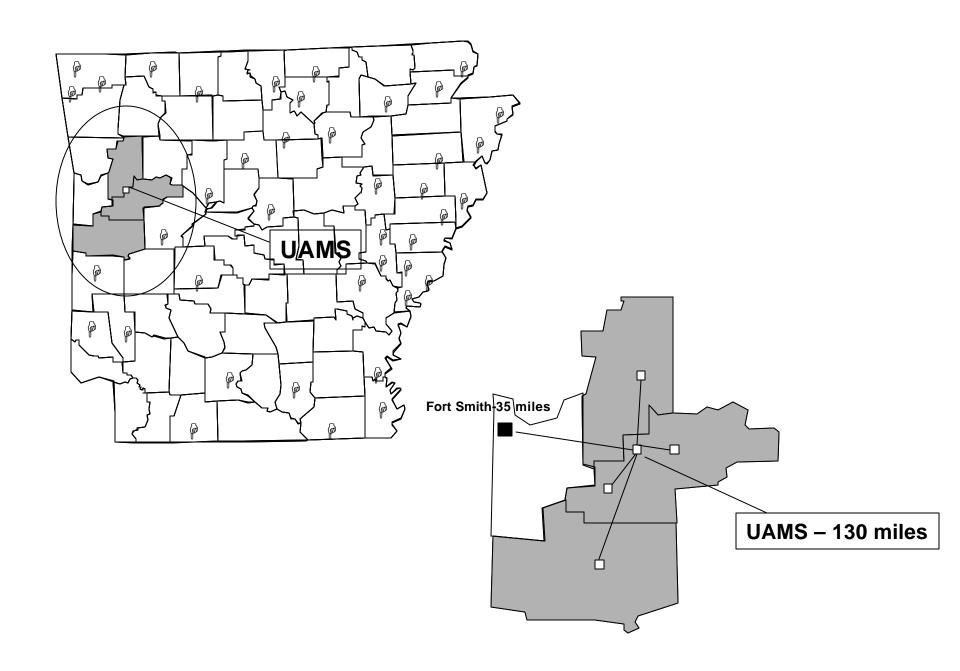


#### SPECIAL PROJECTS

CHC "New Start" Application

Telehealth Network Development





- 1) Credibility/Sphere of Influence
- 2) Turf Issues
- 3) Recruitment
- 4) Economies of Scale
- 5) Board/Community Involvement
- 6) Sustainability

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# ACTUAL & PROJECTED PROGRAM (i.e. non-grant) INCOME

Income Source	Calendar Year				
	2001	2002	2003	2004	2005
Hospital Member Dues	12,800	12,800	9,600	12,800	16,000
PDAP Member Dues	8,900	41,500	86,500	201,600	252,000
HCAP Admin. Fees		4,500	8,500	30,000	72,000
Health Education Program			2,500	50,100	60,600
Telehealth Network			3,000	47,250	68,250
CWSP Contract				9,500	54,500
Other Income			4,500	8,600	10,600
TOTAL	21,700	58,800	114,600	359,850	533,950

#### **ADVICE**

Invest Wisely

Never Miss a Chance to Tell your Story

Allow Yourself to Move out of your comfort zone.

#### Real innovation....

- Is sufficiently different to be dangerous
- Is change just this side of being ludicrous
- Skirts the edge of disaster without going over.

Real innovation is **SCARY**. It is anything but harmonious.

New Rules for the New Economy Kevin Kelly, Penguin Books

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